

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41567N0943) Medicaid Technology
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 636,000	\$ 1,228,535	\$ 1,979,319	\$ 1,979,319
Other Resources				
Balance Brought Forward (Approps	864,796	1,485,858	0	0
Receipts				
Federal Support	134,437	0	0	0
Total Resources	<u>\$ 1,635,233</u>	<u>\$ 2,714,393</u>	<u>\$ 1,979,319</u>	<u>\$ 1,979,319</u>
 FTE	 <u>6.00</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 10,847	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	128,535	0	0	0
Intra-State Transfers	0	2,714,393	1,979,319	1,979,319
IT Outside Services	9,992	0	0	0
Balance Carry Forward (Approps)	1,485,858	0	0	0
Total Disposition of Resources	<u>\$ 1,635,233</u>	<u>\$ 2,714,393</u>	<u>\$ 1,979,319</u>	<u>\$ 1,979,319</u>